



Notice to Rescind

Special Council Meeting – 30th July 2024

Correction of dates:

10.2.6 – Schedule of Fees and Charges 2024/2025 held on the 23rd July, 2024 Ordinary Council Meeting.

Agenda Reference & Subject	
10.2.6 – Schedule of Fees and Charges 2024/2025	
Councillor signed	<p>Cr. LG Bonza, President</p>  <p>Signed: _____ Date: 26th July 2024</p> <p>Cr. Sharon Warner</p>  <p>Signed: _____ Date: 26th July 2024</p>
File Reference	FM.FE.
Author	Chief Executive Officer
Date of Report	26 th July 2024
Disclosure of Interest	Nil

In accordance with Regulation 10 of the Local Government (Administration) Regulations 1996 a Notice to Revoke Council Resolution **Item 10.2.6 – Schedule of Fees and Charges 2024/2025, 23rd July 2024 Ordinary Council Meeting is advised**; and in accordance with Regulation 10 of the Local Government (Administration) Regulations 1996, the Notice of Revocation has been supported in writing by Councillors, President LG Bonza and Deputy President S Warner.

Summary

For Council to consider the proposed Schedule of Fees and Charges for the 2024/2025 financial year and that the Schedule be imposed from 1 August 2024.

Background

Each year the Shire of Dundas reviews the current Schedule of Fees and Charges in preparation for the coming financial budget of the new financial year.

The proposed 2024/2025 Schedule of Fees and Charges are provided in the Papers Relating, which also contain the 2023/2024 Fees and Charges as a comparative.

Statutory Environment

In accordance with the Local Government Act 1995 Part 6 Finance Management, Division 5 Financing Local Government Activities –

Subdivision 2 – Fees and Charges

Section 6.16 Imposition of Fees

(1) A local government may impose* and recover a fee or charge for any goods or service it provides or proposes to provide, other than a service for which a service charge is imposed.

In accordance with the Local Government Act 1995 Part 6 Finance Management, Division 5 Financing Local Government Activities –

Subdivision 2 – Fees and Charges

Section 6.19. Local government to give notice of fees and charges.

If a local government wishes to impose any fees or charges under this Subdivision after the annual budget has been adopted it must, before introducing the fees or charges, give local public notice of — (a) its intention to do so; and (b) the date from which it is proposed the fees or charges will be imposed.

Policy Implications

Nil.

Financial Implications

Nil.

Strategic Implications

The services summarised in the fees and charges schedule have an impact on various key themes, strategies and goals identified in the Strategic Community Plan of the Shire.

Consultation

Elected Members

Chief Executive Officer

Senior Officers

Comment

The Fees and Charges contained in the schedule have been increased by 3% and have been rounded to allow for ease in transactive procedures and process. The Fees and Charges increase reflects the Council's approval of the increase for the differential rates approved by Council Resolution during the Special Council Meeting on 14 May 2024. This decision was based on Council's strategic direction and goals to provide services and facilities that benefit the community, encourage local economic growth and industry, while ensuring good governance, and sustainability.

There are several fees and charges contained in the schedule that have differ from the 3% application. These are:

- Legislative Fees (highlighted blue in the schedule) have been updated or left the same in accordance with their relevant regulation.
- Aged Persons Units rent which is calculated in accordance with the human services aged pensioner payments have not been increased.

Norseman Woodlands to Eucla Coast

- A greater increase to staff housing rent has been applied to better reflect the value of the housing. The increase does not preclude the CEO from providing different housing benefits in staff recruitment and contract negotiations.
- A greater increase to Shire housing rent has been applied to better reflect the value of the housing.
- The Shire owns and operates three retail business Norseman IGA, Norseman LPO, and the Norseman Visitor Centre which sell product and services to the public. The price of these products and services are calculated at the recommended retail price, this price is influenced by commercial agreements and supply.

Four new fees have been added to the schedule to reflect the user pay cost recovery and current services provided:

- Firewood - The Shire's activities with tree risk management, road works and private works provides an opportunity for use of harvested trees, and limbs. Instead of going to waste the Shire is selling firewood, and or milled slabs.

Some residents and rate payers will be eligible for concession rates.

- Trailer Hire x4 Box- Trailer hire for public use at half and full day rates.
- BBQ Trailer Hire
- New Plant added to the schedule is the Kubota Skid Steer, and Tip Truck (15tonne).

- The Norseman Community Resource Centre Fees have been updated to better reflect the service delivered, and to membership bundles have been reviewed to encourage engagement with services.
- The Hire of the Main Street Arcade was removed from the schedule.

This is to correct the date from the 1st of August 2025 to 2024

Officer Recommendation

That the Council impose the Schedule of Fees and Charges for the 2024/2025 financial year as included in the Papers Relating as of 1 August 2024 and approve the Chief Executive Officer to give local public notice of Council's intention to impose the Schedule of Fees and Charges for 2024/2025, to apply from 1 August 2024, in accordance with section 6.19 of the Local Government Act 1995.



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